

Category	Total Received	% of Total
Environmental and Regulatory	\$514,104.50	11.72%
Finance and Budget	\$22,000.00	0.50%
Housing	\$800,000.00	18.23%
Human Resources	\$40,500.00	0.92%
Humanities	\$73,432.00	1.67%
Infrastructure	\$2,657,127.15	60.56%
Planning	\$155,000.00	3.53%
Public Health	\$14,000.00	0.32%
Security/Public Safety	\$110,000.00	2.51%
Technical Services	\$1,500.00	0.03%
	\$4,387,663.65	

Calendar Year	Total Received	% of Total
2019	\$356,225.00	8.12%
2020	\$227,670.00	5.19%
2021	\$886,899.50	20.21%
2022	\$517,387.15	11.79%
2023	\$2,395,982.00	54.61%
2024	\$3,500.00	0.08%
	\$4,387,663.65	

