



TOWN OF DUDLEY WARRANT
2023 SPECIAL TOWN MEETING WARRANT
COMMONWEALTH OF MASSACHUSETTS

Commonwealth of Massachusetts

Worcester, ss

To either of the Constables of the Town of Dudley, in said County, Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Dudley, qualified to vote in elections and town affairs, to meet in the Connie Vanco-Galli Auditorium at the Shepherd Hill Regional High School, 68 Dudley Oxford Road, in said Dudley on Monday, July 24, 2023 at 7:00 P.M. then and there to take action on the following articles:

ARTICLE 1: (Board of Selectmen) Hear Committee Recommendations- To hear and act on the recommendations of the Board of Selectmen and the Finance, Appropriation and Advisory Committee or take any other action relative thereto.

ARTICLE 2: (Town Administrator) FY 2024 Budget with Adjusted Regional School District Appropriation
- To see if the Town will vote to determine the sums of money the Town will raise and appropriate, borrow, or transfer from available funds to defray the charges and expenses of the Town and provide for a reserve fund (s), determining the compensation for elected offices and including debt and interest for the ensuing fiscal year beginning on July 1, 2023, or take any other action relative thereto.

FY2024 BUDGET - No Override - and with Revised School Assessment
REVISED BUDGET - FISCAL 2024

| | FY2024 BUDGET REQUEST |
|---|-----------------------------|
| GENERAL FUND | |
| SELECTMEN | \$ 3,926 |
| ADMINISTRATION | \$ 497,101 |
| TOWN ACCOUNTANT | \$ 82,384 |
| INFO TECH EXPENSES | \$ 53,302 |
| BOARD OF ASSESSORS | \$ 107,939 |
| TOWN TREASURER | \$ 3,904,936 |
| MUNICIPAL EXPENSES | \$ 127,004 |
| TOWN CLERK | \$ 171,982 |
| PLANNING BOARD | \$ 12,176 |
| POLICE DEPARTMENT | \$ 1,620,057 |
| FIRE DEPARTMENT | \$ 1,088,732 |
| BOARD OF HEALTH | \$ 41,600 |
| BUILDING INSPECTOR | \$ 11,647 |
| HIGHWAY DEPARTMENT | \$ 704,467 |
| RECYCLING CENTER | \$ 154,700 |
| VETERANS SERV. | \$ 156,751 |
| LIBRARY | \$ 62,695 |
| TOTAL GENERAL FUND: | \$ 8,801,400 |
| SCHOOLS | |
| D-C REGIONAL | \$ 10,937,991 |
| BAY PATH | \$ 1,128,269 |
| TOTAL SCHOOLS | \$ 12,066,260 |
| TOTAL GF + SCHOOLS: | \$ 20,867,660 |
| STATE ASSESSMENTS (from Cherry Sheet) | \$ 35,820 |
| Sub Total: | \$ 20,903,480 |
| ENTERPRISE FUNDS | |
| WATER DEPARTMENT (0061) | \$ 2,661,797.83 |
| SEWER FUND (0060) | \$ 1,517,322.01 |
| TOTALS | \$ 4,179,119.84 |
| Town Budget with St. Assmnts (includes Enterprise): | \$ 25,082,599 |
| Cherry sheet offsets | \$ 34,708 |
| Overlay | \$ 127,290 |
| TOTAL BUDGET | \$ 25,244,597 |

FUNDING SOURCES:

| | |
|--|-------------------|
| TAXATION (REAL PROPERTY, PERSONAL PROPERTY TAXES) | 13,928,252 |
| NEW GROWTH | 120,000 |
| DEBT EXCLUSIONS | 1,007,382 |
| STATE AID & REIMBURSEMENTS | 2,264,044 |
| LOCAL RECEIPTS | 3,132,657 |
| FREE CASH | 17,050 |
| STABILIZATION FUND | 596,093 |
| WATER AND SEWER INDIRECT FEES FROM W/S USER FEES AND CHARGES | 212,149 |
| WATER & SEWER USER FEES/ CHARGES (less Indirects above) | 3,966,971 |
| GRAND TOTAL FUNDING SOURCES: | 25,244,598 |

We are hereby directed to serve this warrant by posting attested copies thereof, at the Dudley Municipal Center and on the Town of Dudley Web site and by posting notice of availability of the Warrant on one (1) Cable Access Channel.

Warrant to be posted at least fourteen (14) days before holding of said meeting. Hereof, fail not, and make do return of this warrant with your doing thereon, to the Town Clerk at the time of holding of said meeting.

Given under our hands this 29th day in June in the year Two Thousand Twenty-Three.

Kerry J. Cyganiewicz, Chairman

John Marsi, Vice-Chairman

Mark A. Landry, Clerk

Steven Sullivan:

Jason Johnson:

Board of Selectmen

I have notified and warned the inhabitants of the Town of Dudley by posting up attested copies of the same at the Dudley Municipal Center on the ____ of _____ 2023. I also observed it posted on the Town's Website and notice of availability on the Dudley Cable Access Channel on the ____ of _____ 2023.

Thereby making my return to the Dudley Town Clerk on the ____ of _____ 2023.