### **DUDLEY-CHARLTON REGIONAL SCHOOL DISTRICT**

Meeting of the Dudley-Charlton Regional School Committee
Wednesday, February 1, 2023, at 7:00 PM
Charlton Middle School
2 Oxford Road
Charlton, MA 01507

## Agenda

# I. Call Meeting to Order

All Committees/Boards Called to Order by Chair Carmignani

Without objection from Boards of Selectman, Committees (FAA/FINCOM), and School Committee, Chair Carmignani will chair and facilitate the joint meeting, with any votes being taken, if required separately by Committees/Boards.

- II. Pledge of Allegiance
- III. Moment of Silence
- IV. New Business
  - A. The Abrahams Group will present an independent analysis of anticipated costs and revenues for municipal government and the Dudley-Charlton Regional School District Assessment, specifically the revenue shortfalls anticipated absent a proposition 2 ½ override in the town of Dudley. The presentation will include the Town of Charlton. (via videoconferencing)
  - B. Presentation of the Dudley-Charlton RSD Fiscal Year 2024 Budget Overview Steven Lamarche, Director Mathieu and Director Bergeron
  - C. Individual Boards/Committees may vote to adjourn at the discretion of their individual chair
  - D. Request for Additional Staff Director Bergeron
  - E. Appointment of School Committee Secretary, Ms. Aryn Clarke

# XI. Adjourn

The items listed, which may be discussed at the meeting, are those reasonably anticipated by the chair. Not all items listed may, in-fact be discussed, and other items not listed may also be brought up for discussion to the extent permitted by law. The School Committee may vote on all items listed on this agenda

#### 2022-2023 School Committee Goals

## **Budget and Finance**

DCRSD will work with all stakeholders to establish a FY24 budget that maintains the integrity of existing programs, seeks input on priorities of staff, students, and community members during the budgeting process, communicates transparency in process and expenditures, and provides our students with a comprehensive educational experience.

# **Shepherd Hill Building Project**

By the conclusion of the 2022-2023 school year, the DCRSD will engage the families and community members in the Towns of Dudley and Charlton to prepare both communities for entry into the Massachusetts School Building Authority's Feasibility Grant Program for the Shepherd Hill Regional High School.

### Communication

During the 2022-2023 school year, DCRSD will increase outreach to our communities through strengthening our working relationships with local boards and increased presence at school/community events. We will continue to provide opportunities for all stakeholders to understand resources available to our students and families within the district as well as any major initiatives within the District.

### **Next Meeting Dates**

School Committee Meeting: Wednesday, February 8, 2023, 7:00 PM Shepherd Hill RHS Budget and Finance Subcommittee: February 6, 2023, 1:00 PM – Video Conference Policy Review Subcommittee: February 27, 2023, 9:00 AM – Video Conference

Curriculum Subcommittee for Teaching and Learning: January 27, 2023 9:00 AM - Video Conference

Capital Outlay/Safety Subcommittee: February 3, 2023, 11:00 AM - Video Conference

**Future Agenda Items:** Student Achievement Report (February), Proposed 2023-2024 School Year Calendar (February), SHRHS – 50<sup>th</sup> Logo (February), DCAP - District Accommodation Plan (February), SEPAC - Special Education Parent Advisory Council (March), DMS Showcase (March), Fiscal Year 2024 (Ongoing), Dudley Town Override (Ongoing), Shepherd Hill School Building Committee Update (March), DCRSD Staff Resource Handbook Update (March), School Choice Vote (April), DCLC – Dudley-Charlton Leadership Council (May)