

Town of Dudley

Board of Selectmen

FAA Joint Meeting

Budget Workshop

AGENDA

Monday, February 27, 2023 @ 6:30pm – Room 321A
Dudley Municipal Complex
71 West Main Street, Dudley, MA Room 321A

DUDLEY TOWN CLK-R'CV'D
FEB 23 '23 PM3:21

1. Call to Order, Pledge of Allegiance:

Without objection, the Chair of the Board of Selectmen will facilitate the meeting for both the Selectmen and FAA, with the either board chair being able to call for a vote or take any other action(s) relative to the agenda.

2. Appointments:

- Council on Aging – Evelyn Grovesteen – Term to expire June 30, 2026
- CMRPC – FY 24 Delegate – William Trifone – Term to expire March 1, 2024
- CMRPC – FY24 Alternate Delegate – Jonathan Ruda – Term to expire March 1, 2024.

3. New Business

Dudley Little League – Danielle Colella - Permission to hold a toll booth on Saturday, April 15, 2023, from 9am to noon with a rain date of April 29, 2023, and request permission to hold the annual Dudley Little League Parage on Saturday, May 6, 2023 with a rain date of May 13, 2023.

4. Permits/Licenses:

Nichols College – Request for a One Day Entertainment License for Wednesday, March 8, 2023 from 5:00pm to 7:00pm In Lot A for a three piece band performance.

5. Citizens Comments:

6. Public Hearing:

A. Chair Opens Hearing:

Departmental Budgets are presented by Department Heads with 10% reduction and outlines internal and external impact to municipal services is presented by Department Heads.

- 1.) Town Clerk
- 2.) Assessor
- 3.) Library

- 4.) Highway
- 5.) Board of Health
- 6.) Veterans Services
- 7.) Town Administrator
- 8.) Town Accountant
- 9.) Police
- 10.) Treasurer/Collector
- 11.) Fire Department
- 12.) School Assessment: School Officials present FY24 budget and impact if Override is unsuccessful.

TA provides recommendation(s) to assemble FY24 budget with direction and input from BOS and FAA.

Chair closes hearing for 10% budget.

- *Chair calls for vote(s) as related to public hearing or takes any other action relative thereto. FAA may choose to adjourn as their business has been concluded for the evening.*
- *Chair notes that there will be another joint BOS/FAA workshop scheduled for Thursday, March 9 at 6:30PM where the TA's recommendations for tonight's 10% reduction budget will be presented, and the 1st draft budget for FY24 that considers a successful override will be submitted. Chair further notes that the BOS must vote to send override question to the ballot with a hard deadline of March 20, 2023 in order to facilitate a town vote on April 25, 2023.*

B. Chair Opens hearing for Opt-Out Vote by Mail.

If April 25, 2023, Override Question is sent to ballot by BOS on or before March 21, 2023, will BOS Opt-Out of Vote by Mail?

- 1.) Town Clerk is recognized to outline option for Board of Selectmen and to provide recommendation.
- 2.) Town Administrator is recognized to provide his recommendation to the BOS.
- 3.) Chair opens to questions and input or takes any other action relative thereto.

Chair closes hearing on Opt-Out vote by mail.

Chair calls for BOS to vote on Opting-Out of "Vote by Mail" or take any other action relative thereto.

7. Approve minutes of 2/6/2023

8. Departmental Communication

9. Student Representative

10. Selectmen Comments

9. Adjournment:

Any items discussed but not listed on the agenda are items not reasonably anticipated as a topic by the chair 48 hours in advance of the meeting.